

## Outer West Community Committee Wellbeing Fund Project Summary

<b>Project Name</b>	<b>Teaching young children to swim</b>
<b>Amount applied for</b>	<b>£3,054</b>
<b>Lead Organisation</b>	Pudsey Amateur Swimming Club
<b>Ward/Neighbourhood</b>	Calverley & Farsley, Farnley & Wortley, Pudsey

<b>Business Plan Objective</b>	<ul style="list-style-type: none"> <li>• Addressing health inequalities</li> <li>• Children &amp; young people</li> </ul>
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<b>Project Summary</b>
<p>The aim of the project is to teach children from 5yrs old and over to swim. The project is open to children of all ethnic groups with varying capabilities, some being special needs. Funding will be used to help run the club including baths hire, insurance and any equipment that may be needed.</p> <p>The group will hold 2 sessions a week on Tuesdays and Thursdays from 7:15-8:45. Funding is being sought for 10 weeks to support the group.</p> <p>The group have been in existence since 1929 and have taught hundreds of children to swim including some of the local councillors. They have had a waiting list for a good number of years which includes children's names from birth onwards. There is no other private swimming club in the area teaching children to swim</p> <p>The swimming club charges are £60 per quarter for each child.</p>

<b>Targets for the project and how success will be measured</b>
The aim is to teach as many children, including those with special needs, to swim. The group has been formed since 1929 and have a high success rate.

<b>How the project will be promoted and/or participation encouraged</b>
<ul style="list-style-type: none"> <li>• By continuing to run the swimming club and holding a thriving waiting list</li> <li>• Parents are regularly enquiring about when their child can join their club</li> </ul>

<b>Exit strategy/How the project will continue after the funding</b>
The group has been running since 1929 and will continue as long as it is financially feasible

<b>Other organisations involved</b>
The group are affiliated to the Amateur Swimming Association, North East Region and Yorkshire County

## Financial Information

<b>Revenue funding requested</b>	£3,054
<b>Total cost of project</b>	£3,054
<b>Match funding/Other funding sources</b>	None

Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
<u>Pool Hire for 10 weeks</u> (£79 per hour x 3 hours per week) x 10 weeks	£2,370		
<u>Life guard charges for 10weeks</u> (£22.80 per hour x 3 hours per week) x 10 weeks	£684		
Other costs the group is responsible for include <u>Annual fees to ASA (Amateur Swimming Association) :</u> £10.60 per volunteer, £14.30 per child £31 affiliation costs for the North East Region and Yorkshire County			
<b>Total</b>	<b>£3,054</b>		

<b>Details of volunteers</b>	18 Volunteers
<b>Volunteer role</b>	Trainers and helpers provide a total of 39 volunteer hours per week 39 x 11.06= £431.34

Details of funding from previous years
The group received £500 MICE money in January 2009 from Pudsey councillors which was to support with increasing bath hire and lifeguard charges.

Communities Team Comments